

TESORERIA

PRESIDENCIA

SINICATURA

DE TOCATLAN, TLAX.

2024 - 2027

TOCATLÁN



ESTADOS UNIDOS MEXICANOS
GOBIERNO DEL ESTADO DE MÉXICO
MUNICIPIO DE TOCATLÁN, TLAX.

MUNICIPIO DE TOCATLAN, TLAX.
PRESUPUESTO DE EGRESOS 2025
CALENDARIZACIÓN DEL PRESUPUESTO PBR



PRESIDENCIA MUNICIPAL
DE TOCATLAN, TLAX.



PRESIDENCIA MUNICIPAL
DE TOCATLAN, TLAX.

ARTÍCULO	DESCRIPCIÓN	TOTAL 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.1	DIARIO	1,657,776.00	138,148.00	138,148.00	138,148.00	138,148.00	138,148.00	138,148.00	138,148.00	138,148.00	138,148.00	138,148.00	138,148.00	138,148.00
1.1.1	SUETOS PARA IMPRESOS	831,192.00	69,266.00	69,266.00	69,266.00	69,266.00	69,266.00	69,266.00	69,266.00	69,266.00	69,266.00	69,266.00	69,266.00	69,266.00
1.2	SUELDO AL PERSONAL	13,089,168.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00	1,090,764.00
1.2.2	PRIMA VACACIONAL AL PERSONAL	362,916.60	0.00	0.00	0.00	0.00	0.00	41,764.50	139,693.60	0.00	0.00	0.00	0.00	181,458.50
1.2.7	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	1,466,429.30	0.00	0.00	0.00	0.00	0.00	16,381.56	16,381.56	98,289.34	0.00	0.00	0.00	1,335,376.85
1.2.2	COMPENSACIÓN AL PERSONAL	465,016.00	0.00	0.00	20,000.00	86,254.00	20,000.00	20,000.00	86,254.00	20,000.00	20,000.00	86,254.00	20,000.00	86,254.00
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	390,606.80	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	90,606.80
Total capítulo 1000		18,263,104.70	1,298,178.00	1,298,178.00	1,318,178.00	1,384,432.00	1,318,178.00	1,426,324.06	1,590,507.16	1,466,467.34	1,368,178.00	1,434,432.00	1,368,178.00	2,991,874.15

2111	MATERIALES, UTIL Y EQPOS MEN D/OFICINA	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD	235,941.56	19,661.80	19,661.80	19,661.80	19,661.80	19,661.80	19,661.80	19,661.80	19,661.80	19,661.80	19,661.80	19,661.80	19,661.80
2131	MATERIAL ESTADISTICO Y GEOGRAFICO	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
2141	MAT UTIL Y EQPOS MEN TECN D/INF Y COM	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	13,000.00	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33
2161	MATERIAL DE LIMPIEZA	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2171	MATERIALES Y UTILES DE ENSEÑANZA	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2181	MAT. REG. E INDENT BIENES Y PERS	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
2111	PRODUCTOS ALIMENTICIOS PARA PERSONAS	183,000.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00	15,250.00
2221	PRODUCTOS ALIMENTICIOS PARA ANIMALES	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
2231	PRODUCTOS ALIMENTICIOS PARA VEC/DIALIMENT	16,600.00	1,383.33	1,383.33	1,383.33	1,383.33	1,383.33	1,383.33	1,383.33	1,383.33	1,383.33	1,383.33	1,383.33	1,383.33
2351	DE QUIM. FARM. LAB. DOQ. COMO M.P.	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
2431	DE YESO Y PRODUCTOS DE YESO	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2461	DE YESO Y PRODUCTOS DE YESO	2,750.00	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17	229.17
2481	DE YESO Y PRODUCTOS DE YESO	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2491	DE YESO Y PRODUCTOS DE YESO	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2511	PRODUCTOS QUIMICOS BASICOS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2531	MEDICINA Y PRODUCTOS FARMACEUTICOS	140,000.00	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
2541	MATERIALES, ACCES Y SUMIN MEDICOS	20,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,568,280.00	130,689.33	130,689.33	130,689.33	130,689.33	130,689.33	130,689.33	130,689.33	130,689.33	130,689.33	130,689.33	130,689.33	130,689.33
2711	VESTUARIO Y UNIFORMES	61,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,200.00	0.00	0.00	0.00	0.00
2721	PRENDAS DE SEG Y PROT PERSONAL	43,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
2731	ARTÍCULOS DEPORTIVOS	15,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	9,500.00	500.00	500.00	500.00	500.00
2821	MATERIALES DE SEGURIDAD PÚBLICA	10,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2831	PRENDAS D/PROT P/SEG. PUB Y NACIONAL	10,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2911	HERRAMIENTAS MENORES	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
2921	REFACCIONES Y ACCES MEN D/EDIFICIOS	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67
2941	REF Y ACC MEN EQPO D/COMP Y TEC. D/INF	12,750.00	1,062.50	1,062.50	1,062.50	1,062.50	1,062.50	1,062.50	1,062.50	1,062.50	1,062.50	1,062.50	1,062.50	1,062.50
2961	REFACCIONES Y ACCES MEN D/EQPO D/TRANSP	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67
2991	REFAC Y OTROS ACC.MEN OTROS BIEN MUEB	5,500.00	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33

Total capítulo 2000		2,639,921.56	199,126.13	199,126.13	217,126.13	217,126.13	217,126.13	217,126.13	217,126.13	287,326.13	217,126.13	217,326.13	217,126.13	217,134.13
3111	ENERGIA ELÉCTRICA	2,650,800.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00	220,900.00
3121	GAS	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
3141	TELÉFONIA TRADICIONAL	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67
3151	TELÉFONIA CELULAR	400.00	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33
3171	SERV D/ACC.D/INTER REDES Y PROC D/INF	13,000.00	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33
3231	ARREND D/IMOB Y EPO D/ADMÓN EDUC Y REC	195,000.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	81,432.00	0.00	34,452.00	0.00	46,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3261	ARRENDAMIENTO D/MAQ OTROS EQPOS Y HERR	112,712.95	0.00	97,712.95	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
3321	SERV D/DIS ARQ. ING. Y ACTIV. RELACIONADAS	69,899.84	0.00	0.00	69,899.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3331	SERV D/CONS ADVA PROC. TÉC Y TEC D/INF	106,720.00	0.00	0.00	0.00	92,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3341	SERVICIOS DE CAPACITACIÓN	106,720.00	0.00	0.00	0.00	92,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESIDENCIA MUNICIPAL
DE TOCATLAN, TLAX.



TERCER
REGIDOR

PRESIDENCIA MUNICIPAL
DE TOCATLAN, TLAX.



SEGUNDO
REGIDOR



PRESIDENTE DE
COMUNIDAD V. CARRANZA

TESORERIA

PRESIDENCIA

SIDICATURA MUNICIPAL

M. Ayuntamiento Constitucional de Tocatlan, Tlax.

2024-2027



MUNICIPIO DE TOCATLAN, TLAX.
PRESUPUESTO DE EGRESOS 2025
CALENDARIZACIÓN DEL PRESUPUESTO PBR



PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027
SECRETARIA DEL AYUNTAMIENTO



PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027
SIDICATURA MUNICIPAL

PARTIDA	DESCRIPCION	TOTAL 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
361	SERV. MAQUINADO ADM. TEND. FOT. E IMPRES.	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
391	SERV. PROMOCION Y TECN. INTEGRALES	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	SEGURO DE BIENES PATRIMONIALES	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00
371	FLETES Y MANIOBRAS	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33
3491	SERV. FINANC. BANC. Y COMERC. INTEGRALES	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3511	CONSERV. Y MANTTO MENOR D/INMUEBLES	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3521	INST. REP. Y MANT. MOB. Y EQ. ADM. EDUC. Y REC.	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
3531	INST. REP. Y MANT. EQ. COM. Y TEC. D/L INF.	11,800.00	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33
3541	INST. REP. Y MANTTO D/ EQ. E INST. MED. Y LAB.	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3551	REPAR. Y MANTTO D/ EQ. D/ TRANSPORTE	504,000.00	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67
3561	REP. Y MANTTO D/ EQ. D/ DEF. Y SEGURIDAD	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
3571	INST. REP. Y MANT. D/ MAQ. OTROS EQ. Y HERR.	1,526.66	127.22	127.22	127.22	127.22	127.22	127.22	127.22	127.22	127.22	127.22	127.22	127.22
3581	SERV. D/ LIMPIEZA Y MANEJO DE DESECHOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3611	DIF. RAD. TV Y MED. D/ MEN. S/ PRO. ACT. GUB.	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3721	PASAJES TERRESTRES	12,600.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,325.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00
3731	VIATICOS EN EL PAIS	12,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
381	GASTOS DE CEMENTERIO	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
383	GASTOS DE OBRAS SOCIALES Y CULTURAL	3,110,000.00	110,000.00	50,000.00	30,000.00	153,000.00	291,500.00	30,000.00	585,000.00	1,620,000.00	70,000.00	30,000.00	80,000.00	60,000.00
391	IMPRENTA Y DISEÑO	168,000.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00	0.00	0.00	42,000.00
399	SERV. JURIDICOS Y CONSULTAS COMPETENTE	2,009,400.46	0.00	0.00	0.00	809,400.46	0.00	200,000.00	0.00	0.00	300,000.00	300,000.00	400,000.00	0.00
3991	SERV. JURIDICOS Y RESPONSABILIDADES	10,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3992	SERV. JURIDICOS Y OTROS SER. DEL LABORAL	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total capitulo 3800		10,092,891.91	462,327.22	534,492.17	645,227.06	1,466,007.68	662,747.22	626,127.22	974,327.22	1,982,327.22	765,327.22	683,327.22	833,327.22	457,327.22
411	ASIST. PRESIDENTE Y DIRECT. EJECUTIVO	1,074,861.96	0.00	0.00	0.00	322,458.59	250,801.12	250,801.12	250,801.13	0.00	0.00	0.00	0.00	0.00
441	SUBS. AL SERVICIO DE SERVICIOS PUBLICOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
4411	AYUDAS SOCIALES A PERSONAS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
4421	BECAS Y OTRAS AYUDAS P/ PROG. D/ CAPAC.	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
4431	AYUDAS SOC. A INSTIT. DE ENSEÑANZA	17,419.70	1,451.64	1,451.64	1,451.64	1,451.64	1,451.64	1,451.64	1,451.64	1,451.64	1,451.64	1,451.64	1,451.64	1,451.64
4451	AYUDAS SOC. A INSTIT. S/ FINES DE LUCRO	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
Total capitulo 4000		1,352,281.66	23,118.31	23,118.31	23,118.31	345,576.90	273,919.43	273,919.43	273,919.44	23,118.31	23,118.31	23,118.31	23,118.31	23,118.31
5411	VEHICULOS Y EQUIPO TERRESTRE	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	0.00	0.00	0.00	0.00
Total capitulo 5000		1,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	0.00	0.00	0.00	1,050,000.00
6141	ESTUDIOS Y PROYECTOS	1,811,294.75	0.00	0.00	181,129.48	181,129.48	181,129.48	181,129.48	181,129.48	181,129.48	181,129.48	181,129.48	181,129.48	181,129.48
6142	CONST. OBRAS D/ URBAN. P/LA DOT. D/ SERV.	5,433,884.25	0.00	0.00	543,388.43	543,388.43	543,388.43	543,388.43	543,388.43	543,388.43	543,388.43	543,388.43	543,388.43	543,388.43
Total capitulo 6000		7,245,179.00	0.00	0.00	724,517.91	724,517.91	724,517.91	724,517.91	724,517.91	724,517.91	724,517.91	724,517.91	724,517.91	724,517.91
8000	FONDO GENERAL DE PARTICIPACIONES	269,390.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,390.17	0.00	0.00
Total capitulo 8000		269,390.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,390.17	0.00	0.00
TOTAL GENERAL		\$41,020,769.00	1,982,749.66	2,054,914.61	2,928,167.41	4,137,660.62	3,196,488.69	3,268,014.75	3,780,397.86	4,591,756.91	3,098,267.57	3,352,111.74	3,166,267.57	5,463,971.62



PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027
REGIDOR

PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027

TERCER

Autorizo
PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
C. Sergio Avelar Pérez
Presidente Municipal Constitucional

PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027

QUINTO REGIDOR

PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027

Lic. Angélica González Galindo
Indicador Municipal

PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027

QUINTO REGIDOR

PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027

CUARTO

PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027

C.P. María de los Angeles Arica Becerril
Tesorera Municipal

PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027

PR

PRESIDENCIA MUNICIPAL DE TOCATLAN, TLAX.
2024-2027
PRESIDENTE DE COMUNIDAD V. CARRANZA