

MUNICIPIO DE TOCATLÁN TLAXCALA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	29,286,564.26	22,297,495.56	27,023,166.44	22,550,236.11	23,957,862.31	24,658,159.36
A. Servicios Personales	10,485,052.92	9,183,753.43	9,652,723.83	10,899,274.17	11,390,180.04	7,506,499.53
B. Materiales y Suministros	1,869,407.69	1,497,788.93	1,711,402.77	2,163,365.09	2,004,244.03	1,853,500.00
C. Servicios Generales	5,178,790.45	4,272,423.23	1,701,418.87	3,213,961.94	7,133,964.50	7,041,227.46
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	167,102.93	172,302.43	175,991.38	305,505.06	1,219,235.18	548,639.20
E. Bienes Muebles, Inmuebles e Intangibles	789,144.79	806,894.84	297,553.12	391,001.15	79,824.20	2,372,500.00
F. Inversión Pública	10,790,811.83	6,364,332.70	13,484,076.47	5,450,874.69	1,978,591.57	5,335,793.17
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	6,253.65	0.00	0.00	126,254.01	151,822.79	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	9,636,462.61	10,316,496.87	16,094,281.88	10,051,678.06	11,508,339.64
A. Servicios Personales	0.00	1,974,209.41	2,093,853.00	1,889,384.92	2,110,562.90	3,295,482.91
B. Materiales y Suministros	0.00	329,919.80	243,592.31	708,791.46	801,144.83	667,650.46
C. Servicios Generales	0.00	1,828,658.89	1,197,208.64	1,465,775.91	1,378,335.99	1,043,895.27
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	319,741.91	0.00	67,048.00	0.00	0.00
F. Inversión Pública	0.00	5,183,932.60	6,781,842.92	11,963,281.59	5,761,634.34	6,501,311.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	29,286,564.26	31,933,958.17	37,339,663.31	38,644,517.99	34,009,540.37	36,166,499.00