

MUNICIPIO DE TOCATLÁN TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	24,658,159.36	24,658,159.36	24,658,159.36	24,658,159.36	24,658,159.36	24,658,159.36
A. Servicios Personales	7,506,499.53	7,506,499.53	7,506,499.53	7,506,499.53	7,506,499.53	7,506,499.53
B. Materiales y Suministros	1,853,500.00	1,853,500.00	1,853,500.00	1,853,500.00	1,853,500.00	1,853,500.00
C. Servicios Generales	7,041,227.46	7,041,227.46	7,041,227.46	7,041,227.46	7,041,227.46	7,041,227.46
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	548,639.20	548,639.20	548,639.20	548,639.20	548,639.20	548,639.20
E. Bienes Muebles, Inmuebles e Intangibles	2,372,500.00	2,372,500.00	2,372,500.00	2,372,500.00	2,372,500.00	2,372,500.00
F. Inversión Pública	5,335,793.17	5,335,793.17	5,335,793.17	5,335,793.17	5,335,793.17	5,335,793.17
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,508,339.64	11,508,339.64	11,508,339.64	11,508,339.64	11,508,339.64	11,508,339.64
A. Servicios Personales	3,295,482.91	3,295,482.91	3,295,482.91	3,295,482.91	3,295,482.91	3,295,482.91
B. Materiales y Suministros	667,650.46	667,650.46	667,650.46	667,650.46	667,650.46	667,650.46
C. Servicios Generales	1,043,895.27	1,043,895.27	1,043,895.27	1,043,895.27	1,043,895.27	1,043,895.27
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	6,501,311.00	6,501,311.00	6,501,311.00	6,501,311.00	6,501,311.00	6,501,311.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	36,166,499.00	36,166,499.00	36,166,499.00	36,166,499.00	36,166,499.00	36,166,499.00