

3841	EXPOSICIONES	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3851	GASTOS DE REPRESENTACIÓN	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3921	IMPUESTOS Y DERECHOS	833,552.84	-	-	215,000.00	-	-	115,000.00	100,000.00	-	115,000.00	100,000.00	-	188,552.84
3981	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	378,998.40	31,583.20	31,583.20	31,583.20	31,583.20	31,583.20	31,583.20	31,583.20	31,583.20	31,583.20	31,583.20	31,583.20	31,583.20
Total capítulo 3000		7,637,161.07	319,908.01	403,908.05	644,908.01	408,908.01	391,908.01	438,620.08	399,908.01	2,834,908.01	559,908.01	408,908.01	319,908.01	505,460.85
4411	AYUDAS SOCIALES A PERSONAS	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
4431	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total capítulo 4000		130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
5111	MUEBLES DE OFICINA Y ESTANTERÍA	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5121	MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
5151	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5191	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
5211	EQUIPOS Y APARATOS AUDIOVISUALES	10,000.00	-	-	-	-	-	5,000.00	-	-	-	-	-	5,000.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
5291	OTRO MOBILIARIO Y EQPO EDUC.Y RECREATIVO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
5671	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
5911	SOFTWARE	55,000.00	833.33	833.33	15,833.33	833.33	833.33	833.33	833.33	10,833.33	833.33	833.33	833.33	10,833.33
Total capítulo 5000		330,000.00	22,916.67	22,916.67	37,916.67	22,916.67	22,916.67	27,916.67	22,916.67	32,916.67	22,916.67	22,916.67	27,916.67	32,916.67
6122	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	6,596,004.54	-	-	533,483.50	748,775.89	848,775.87	848,775.89	848,775.89	633,483.50	533,483.50	533,483.50	533,483.50	533,483.50
Total capítulo 6000		6,596,004.54	-	-	533,483.50	748,775.89	848,775.87	848,775.89	848,775.89	633,483.50	533,483.50	533,483.50	533,483.50	533,483.50
Total general		31,070,759.00	1,565,989.73	1,669,989.77	2,494,473.23	2,403,765.62	2,486,765.60	2,797,377.95	2,559,765.62	4,774,473.23	2,339,473.23	2,188,473.23	2,104,473.23	3,675,738.59

PRESENTO y REALIZO:

C.P. ADRIANA HERNANDEZ SANCHEZ
TESORERA MUNICIPAL

REVISO:

LIC. NATHALY VAZQUEZ MARQUEZ
SINDICO MUNICIPAL

AUTORIZO:

C. QUIRINO TORRES HERNANDEZ
PRESIDENTE MUNICIPAL